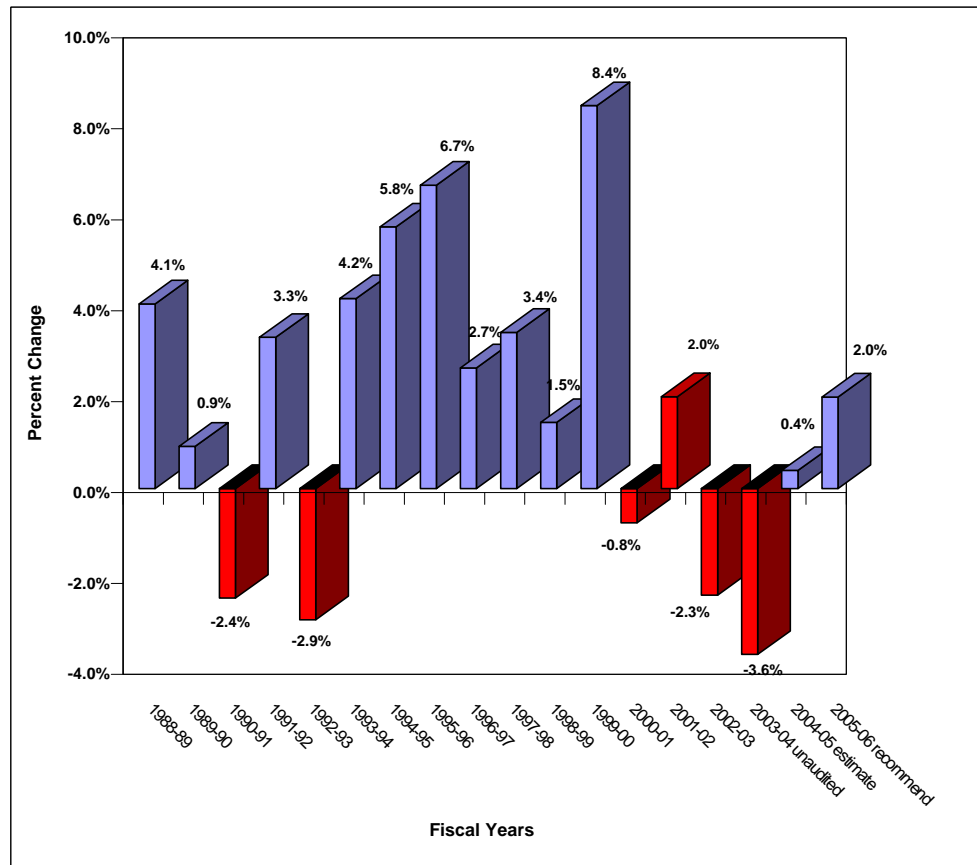


CITY OF DETROIT- GENERAL FUND

Percent Change in Major Revenue Sources



FISCAL YEAR	PROPERTY TAX	INCOME TAX	UTILITY USERS TAX	STATE REVENUE SHARING	CASINO WAGERING TAX	TOTAL	% Change
1988-89	119,876,137	283,749,003	51,228,062	263,336,813		718,190,015	4.1%
1989-90	118,682,602	267,685,618	56,295,133	282,210,803		724,874,156	0.9%
1990-91	119,879,456	273,173,278	48,271,755	266,091,970		707,416,459	-2.4%
1991-92	128,796,462	272,445,477	50,583,264	279,145,924		730,971,127	3.3%
1992-93	125,355,656	279,697,020	48,650,320	256,186,342		709,889,338	-2.9%
1993-94	122,717,732	296,888,378	53,593,661	266,369,531		739,569,302	4.2%
1994-95	128,628,234	312,710,316	49,632,997	291,159,098		782,130,645	5.8%
1995-96	128,617,493	335,755,333	53,906,871	316,055,989		834,335,686	6.7%
1996-97	140,446,673	332,899,906	54,641,394	328,507,496		856,495,469	2.7%
1997-98	144,067,977	361,602,189	50,144,609	330,115,576		885,930,351	3.4%
1998-99	145,459,046	370,417,475	50,924,267	332,003,165		898,803,953	1.5%
1999-00	155,665,928	378,256,650	54,504,747	332,662,624	\$53,429,861	974,519,810	8.4%
2000-01	152,810,738	341,003,997	54,270,230	333,318,615	85,793,174	967,196,754	-0.8%
2001-02	169,675,894	323,515,510	52,105,772	332,000,000	109,461,713	986,758,889	2.0%
2002-03	166,287,590	310,935,044	55,329,177	319,742,078	111,341,292	963,635,181	-2.3%
2003-04 unaudited	184,765,334	290,614,837	50,473,815	286,479,535	116,145,598	928,479,119	-3.6%
2004-05 estimate	181,173,020	275,500,000	53,000,000	283,519,000	139,000,000	932,192,020	0.4%
2005-06 recommend	185,867,000	272,594,000	56,000,000	283,519,000	153,000,000	950,980,000	2.0%

Note: Data based on actual collections (audited), except where indicated.

March 1, 2004 began the transfer of current year real property delinquent tax roll to Wayne County for collection.

In December 2003 and again in December 2004, the City received approval to suspend its income tax rate reduction.

The current suspension expires July 1, 2006.

FY2002-03 and FY2003-04 Casino Enhancement revenues received were \$55.250 million and \$46.750 million, respectively.

The first Casino-MGM opened in July 1999, followed by Motor City in December 1999 and Greektown in November 2000.

September 1, 2004, the State increased the wagering tax for Detroit an additional 2%, to the current rate of 11.9%